

Performance Dashboard

Local Unit Name: City of Auburn
Local Unit Code: 9210

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$477	\$464	↓-2.8%	Positive
Fund Balance as % of annual General Fund expenditures	78.2%	80.2%	↑ 2.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	114%	113%	→-0.3%	Neutral
Ratio of pensioners to employees	1.80	2.50	↑38.9%	Negative
Number of services delivered via cooperative venture	5	5	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→0.0%	Neutral
Average age of critical infrastructure (years)	19.9	20.2	↑ 1.6%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	4.50	4.50	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.9%	15.0%	↑26.5%	Neutral
Acres of parks per thousand residents	1.0	1.0	→0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral