

Performance Dashboard

Local Unit Name: City of Auburn
Local Unit Code: 9210

	2014	2015	Trend	Performance
Fiscal Stability				
All Governmental Funds spending per capita	\$454	\$493	↑ 8.5%	Negative
Fund Balance as % of All Governmental Fund expenditures	332.5%	327.9%	→ -1.4%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	83%	77%	↓ -7.8%	Positive
Debt burden per capita	\$16	\$8	↓ -50.7%	Positive
Number of services delivered via cooperative venture	4	5	↑ 25.0%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	2	1	↓ -73.9%	Positive
Property crimes per thousand	11	16	↑ 45.2%	Negative
Traffic injuries or fatalities	2	1	↓ -50.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	4.42	4.50	↑ 1.9%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	10.1%	9.8%	↓ -2.3%	Neutral
Acres of parks per thousand residents	1.0	1.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	90%	95%	↑ 5.6%	Positive